As identified by Tribal Council, **Economic Development priorities**:

- 1. Existing Business: Assessment & Plan → Assess current business, identify issues and opportunities, provide financial projections
- 2. Economic Diversification Plan \rightarrow Long-term evaluation of new areas for business, sequencing of ideas, expansion potential, with financial and operational assessments
- 3. New Business Feasibility Plan → Identify market opportunity, competitive landscape, strategies to maximize growth, 5-year financial projections
- 4. Best Land Use Planning → Evaluate options to maximize revenue potential for existing or new lands.
- 5. Sovereign Tax Planning → Maximize Tribal Sovereign Tax Advantages (15+ potential tax streams)

Priorities were identified for each Department/Program that the Council would like to have implemented within the next 12-18 months. The following chart shows the priorities ranked by Council for each topic.



Tribal Councils' Key Priorities

Community Development

- Build in multiplier effect to boost local economy
- Dedicated gym, rec
 development
- Activities for youth new youth center and youth programs
- 4. Clinic resources to help other community areas

Natural Resources

- Additional staff; Grants personnel; Our next director - succession planning
- Forestry and wild life division within the department
- 3. Salmon hatchery and preservation

Healthcare

1. Move forward w/new clinic

Education

1. Education department - new

directors - training and

training and development

infrastructure

3. Include Trades

development

2. Cultural education

4. Support education of

5. Youth and job seekers -

- After hours urgent care facility
- Additional or updated pharmacy
 Substance abuse treatment
- 4. Substance abuse treatment center
- Healthcare plan for community

Economic Development

- Existing Business:
 Assessment & Plan
- Economic Diversification
- 3. New Business Feasibility Plan
- 4. Best Land Use Planning
- 5. Sovereign Tax Planning

Housing

- Land acquisition; Home ownership for middle-income
- 2. Multi-unit /tenant apartment complex
- 3. Accessible elders units
- Prepare and maintenance of existing homes
- 5. Training for housing staff

Governance

- Align and clean up policy/
 undates
- Accountability of staff (org structure, job descriptions, form of communication)
- 3. Strategic plans
- Communication with community; portal
- 5. Full-time Council

Social Services

- 1. Workforce training
- Mental health/substance abuse support
- 3. TERO program
- Utility assistance for elders (Tied with #3)
- 5. Family emergency support services

Culture and Language

1. Language department

2. Language classes

3. Encouraging parents and grandparents to use the language

